Current School Plan 2023-2024 - Uintah Online School

2023 - 2024 ▼

School Plan Approved

School Plan Approval Details

Submitted By:

Andrea McKea

Submit Date:

2023-05-02

Admin Reviewer:

Paula Plant

Admin Review Date:

2023-05-31

LEA Reviewer:

Jayme Leyba

LEA Approval Date:

2023-05-31

Board Approval Date:

Goal #1 [close]

State Goal [close]

Uintah Online students will complete core content course curriculum (ELA, Math) at 70% or more from August 2023 - May 2024.

Academic Area [close]

- English/Language Arts
- Mathematics

Measurements [close]

Student attendance and progress reports from Edgenuity will be used to track progress toward this goal.

Action Plan Steps and Expenditures [close]

April 2023: Vote on Plan

May 2023: Send plan to district for approval

Fall 2023 through May 2024: Funding and Purchasing

2023 -2024 school year:

Hold live virtual meetings with students; conduct progress monitoring, goal setting, and progress tracking

Provide intervention aide or stipends to enhance curriculum as well as assist in testing and data collection

 Provide supplemental curriculum resources with ELA/Math focus to be used in increasing the student academic understanding of ELA/Math standards. This will aide in increasing overall course completion rates in ELA/Math.

Provide crisis intervention with an on-campus therapist focused on increasing student's positive relationship with school community to increase student success and negate student absenteeism, thus increasing student progress and academic proficiency.

 Winter 2023: Review 1st trimester data showing student attendance and progress

Spring 2024: Review 2nd trimester data showing student attendance and progress

Category	Description	Estimated Cost
Books, Ebooks, online curriculum/subscriptions	Virtual Platform	$5,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Stipends	$2,533.60
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Intervention Resources	$2,000.00
	Total:	$9,533.60

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	$2,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	$2,533.60
Books, Ebooks, online curriculum/subscriptions	$5,000.00
Total:	$9,533.60

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022	-$9,072.20	
Distribution for 2022-2023	$7,066.40	
Total Available Funds for 2022-2023	-$2,005.80	
Estimated Funds to be Spent in 2022-2023	$	
	1	
Estimated Carry-over from 2022-2023	-$2,006.80	
Estimated Distribution for 2023-2024	$9,539.40	

Estimates	Totals	
Total Available Funds for 2023-2024	$7,532.60	
Summary of Estimated Expenditures for 2023-2024	$9,533.60	
Estimated Carry-over to 2024-2025	-$2,001.00	

You may not have a negative carry-over.

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

If we receive more funding than projected additional funding will be spent on costs associated with items outlined in our plan.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	2	2023-04-19

BACK